

<b>Department:</b>		<b>JUDICIAL</b>			<b>Seminole County</b>	
<b>Division:</b>						
<b>Section:</b>		<b>WITNESS/OTHER FEES COUNTY</b>			<b>FY 2004/05</b>	
		2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	Change between Tentative Approved & Adopted Budget
<b>EXPENDITURES:</b>						
Personal Services		-	-	-	-	-
Operating Services		11,060	13,500	18,000	-	-18,000
Capital Outlay		-	-	-	-	-
Debt Service		-	-	-	-	-
Grants and Aid		-	-	-	-	-
<b>Subtotal Operating</b>		<b>11,060</b>	<b>13,500</b>	<b>18,000</b>	-	<b>-18,000</b>
Capital Improvements		-	-	-	-	-
<b>TOTAL EXPENDITURES</b>		<b>11,060</b>	<b>13,500</b>	<b>18,000</b>	-	<b>-18,000</b>
<b>FUNDING SOURCE (S)</b>						
General Fund		11,060	13,500	18,000	-	-18,000
<b>TOTAL FUNDING SOURCE (S)</b>		<b>11,060</b>	<b>13,500</b>	<b>18,000</b>	-	<b>-18,000</b>
Full Time Positions		-	-	-	-	-
Part-Time Positions		-	-	-	-	-
<b>New Programs and Highlights for Fiscal Year 2004/05</b>						
This Division is now the responsibility of the State as a result of Article V Legislation.						
<b>Requested Changes</b>						
<b>Capital Improvements</b>		<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>
Total Project Cost		-	-	-	-	-
Total Operating Impact		-	-	-	-	-